

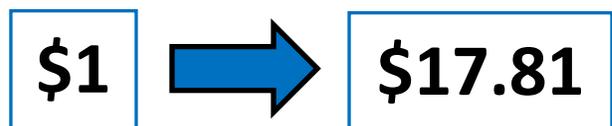


# BOYS & GIRLS CLUBS OF CENTRAL FLORIDA

## Summary of Economic Impact

EARNING POWER INCREASED	ECONOMIC IMPACT	
	TOTAL	PER \$1
<b>Additional High School Graduates</b> Increased work-life earnings of 49 additional high school graduates	<b>\$14,823,284</b>	<b>\$1.74</b>
<b>Increased Parental Earnings</b> Annual earnings of 3,862 parents who are able to keep their jobs	<b>\$90,042,530</b>	<b>\$10.56</b>
<b>PUBLIC DOLLARS SAVED</b>		
<b>Juvenile Arrests Averted</b> Annual savings to taxpayers due to 185 juvenile arrests averted	<b>\$13,529,050</b>	<b>\$1.62</b>
<b>Teen Pregnancies Avoided</b> Lifetime savings to taxpayers due to 9 teen pregnancies avoided	<b>\$1,181,934</b>	<b>\$0.14</b>
<b>Underage Drinking Reduced</b> Annual savings to taxpayers due to responsible behavior of 9,134 youth	<b>\$13,627,928</b>	<b>\$1.60</b>
<b>LOCAL ECONOMIES STRENGTHENED</b>		
<b>Regular Operations and Volunteer Labor</b> Output from budgetary spending and volunteer work	<b>\$18,363,942</b>	<b>\$2.15</b>
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$17.81</b>

For every \$1 of expenditure,  
Boys & Girls Clubs of Central Florida  
generates \$17.81 of positive  
economic impact in Central Florida.





**BOYS & GIRLS CLUBS  
OF CENTRAL FLORIDA**

## **Economic Impact Areas and Their Multipliers**

- 1. Lifetime Gain from High School Graduation: \$8.53 million x 1.74 = \$14,823,284 \$1.74**  
Our study showed that 95% of high school senior Club members passed the FCAT compared to 73% of students in Central Florida. This resulted in an additional 49 seniors graduating from high school, generating a positive economic impact of \$14.82 through increased work-life earnings of these graduates. Compared to the BGCCF annual budget of \$8.53 million, this generates a multiplier of 1.74. For every \$1 spent by the Clubs, \$1.74 is generated through the increased total work-life earnings of impacted Club members.
- 2. Lifetime Savings from Prevented Teen Pregnancies and Births: \$8.53 million x 0.14 = \$1,181,934 \$0.14**  
The rate of teen childbirth among female Club members ages 15 to 19 was 4.6 per 1,000 compared to a rate of 23.7 per 1,000 for teens in Central Florida. This means nine teen pregnancies were avoided. This resulted in a positive economic impact of \$1.18 million through savings to taxpayers and society. Compared to the BGCCF annual budget of \$8.53 million, this generates a multiplier of 0.14. For every \$1 spent by the Clubs, a savings of \$0.14 is created for taxpayers and society on costs they would have incurred for teenage pregnancies and births on a yearly basis.
- 3. Criminal Justice System Savings: \$8.53 million x 1.62 = \$13,529,050 \$1.62**  
Based on Club member arrest rates determined by a parental survey and juvenile arrest rates for the state of Florida, it is estimated that regular involvement in the Clubs saved 185 juveniles from arrest. This generated a savings of \$13.53 million per year for taxpayers who support the criminal justice system. Compared to the BGCCF annual budget of \$8.53 million, this generates a multiplier of 1.62. For every \$1 spent by the Clubs, taxpayers save \$1.62 on expenditures for the criminal justice system annually.
- 4. Underage Drinking Reduction Benefits: \$8.53 million x 1.60 = \$13,627,928 \$1.60**  
The approximate cost of underage drinking in Florida in 2012 was \$3.71 billion, or \$2,237 per youth. The average cost of underage drinking per Club member is one-third of that amount, or \$745, which is a savings of \$1,492 per youth, per year. Responsible behavior of 9,134 regularly attending Club members resulted in a savings of \$13.63 million. Compared to the BGCCF annual budget of \$8.53 million, this generates a multiplier of 1.60. For every \$1 spent by the Clubs, the community receives \$1.60 back in terms of the cost of underage drinking.
- 5. Parental Earnings: \$8.53 million x 10.56 = \$90,042,530 \$10.56**  
Our parental survey showed that 45.8% of Club member parents strongly believe BGCCF enabled them to keep their jobs. The average annual salary of those parents was \$23,315, which results in \$90.04 million of additional annual earnings for parents of Club members. Compared to the BGCCF annual budget of \$8.53 million, this generates a multiplier of 10.56. For every \$1 spent by the Clubs, \$10.56 is generated by parents who can keep their jobs due to BGCCF.
- 6. Annual Output Generated by Club Business Operations: \$8.53 million x 2.15 = \$18,363,942 \$2.15**  
Like any organization or business, BGCCF generates a positive regional economic impact through regular budgetary capital expenditures. Our research also examined the economic impact of volunteerism and attempted to estimate the output, job creation and tax impact of volunteer work. Our study showed that 2,713 people, including both individuals and groups, volunteer at the Clubs throughout the year on either a one-time or recurring basis. Putting all of the impacts of regular budgetary capital expenditures and volunteer work together, we estimate a total economic impact of \$18.36 million. Compared to the BGCCF annual budget of \$8.53 million, this generates a multiplier of 2.15. For every \$1 spent by the Clubs, \$2.15 is generated through the budgetary spending and the volunteer work in the Clubs.

**TOTAL ECONOMIC IMPACT: \$17.81 FOR EVERY \$1 SPENT \$17.81**

Taken separately, each of these economic impacts is impressive. However, when the economic impacts are combined, the results are all the more remarkable. For every \$1 spent by BGCCF, \$17.81 is generated.